

Minneapolis Clean Energy Partnership - Q2 Board Meeting

Inclusive Financing Draft Timeline - June 17, 2019

The purpose of this timeline is to inform the Minneapolis Clean Energy Partnership of the general implementation steps and timeframe to develop and deliver an Inclusive Financing Pilot Program. This is a draft document that will be refined as new information is made available.

ACTIVITY	2019												2020												2021												2022											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
1. Planning & Development																																																
Establish Project Management Teams																																																
Conduct research and data collection																																																
Develop Pilot Program Key Features																																																
Acquire Leadership Approvals																																																
2. Legislative Process*																																																
<i>Draft Bill</i>																																																
<i>Secure author and co-sponsors</i>																																																
<i>Acquire Legislative Approvals</i>																																																
3. Partnership Stakeholder Engagement																																																
Consumer Advocate																																																
Potential Funders																																																
Environmental Advocates																																																
Regulators																																																
4. Regulatory Process																																																
Draft Pilot Program Petition																																																
Submit Pilot Program PUC Filing																																																
Receive Comments																																																
Reply Comments																																																
Hearing																																																
5. Start-Up Activities																																																
Business Systems Development																																																
Resource and Funding Acquisition																																																
6. Pilot Program Launch																																																
Marketing & Outreach																																																
Customer Enrollment																																																
Program Execution																																																
7. Monitor & Evaluate																																																
Monitoring and Evaluating																																																

*Legislative activities (TBD) could delay pilot program launch date beyond 2021.

(Dark Color) Possible Start
 (Light Color) Implementation + Contingency