



**Clean Energy Partnership
Q2 EVAC Meeting
May 7, 2018**



Agenda

1. Pre-Meeting Networking
2. Welcome
3. Review and Approve Agenda and Q1 Minutes
4. 2019-2020 EVAC Recruitment & Appointments
5. CEP Board Priorities for the Next Work Plan
6. Small Group Brainstorming Session on Board Priorities
7. Community Voices
8. Updates & Announcements



2019-2020 EVAC Recruitment & Appointment



2019-2020 EVAC Recruitment & Appointment

- Q3 2018 (likely August) – Call for applications & outreach
- Q4 2018 – Board appoints 2019-2020 members
- Q4 2018 – Board appoints an EVAC Co-Chair
- Q1 2020 – EVAC elects an EVAC Co-Chair

- Further diversifying EVAC will be a large consideration of applications for the 2019-2020 appointments



CEP Board Priorities for the Next Work Plan



CEP Board Priorities for the Next Work Plan

Description:

Priorities

- Lower Energy Consumption in all building sectors
- Make clean energy accessible through inclusive financing tools
- Make the City more sustainable and resilient through increased local renewable energy

Approaches

- As a partnership, make requests of the State and PUC
- Consider ROI and Equity of Energy Efficiency efforts
- Leverage partners' respective strengths
- Clarify CEP roles and prioritize goals and activities

CEP Work Plan priorities and approaches approved on March 15, 2018.



CEP Board Priorities for the Next Work Plan Background:

Partnership Activities

A partnership activity:

1. Helps the City reach its Climate Action Plan and Energy Vision for 2040 goals,
2. Initiates an action that would not happen absent the Partnership,
3. States roles for the City and at least one utility, and
4. Identifies a lead Partner.

CEP Work Plan Principles adopted on Dec. 19, 2017.



CEP Board Priorities for the Next Work Plan

Background:

	2015-2016 Work Plan	2017-2018 Work Plan
Direction	Planning Team	EVAC
Foundation	CEP Guiding Documents	EVAC Interests
Structure	Programs & Policies	
	Sectors: Residential, Small & Large Commercial, Multi-Family, City Enterprise	
#	20 activities	23 activities
Timeframe	3-4 months	6-7 months
Lessons Learned	Actively engage EVAC in ideation process	Limit and refine activities to be, achievable, high impact and collaborative



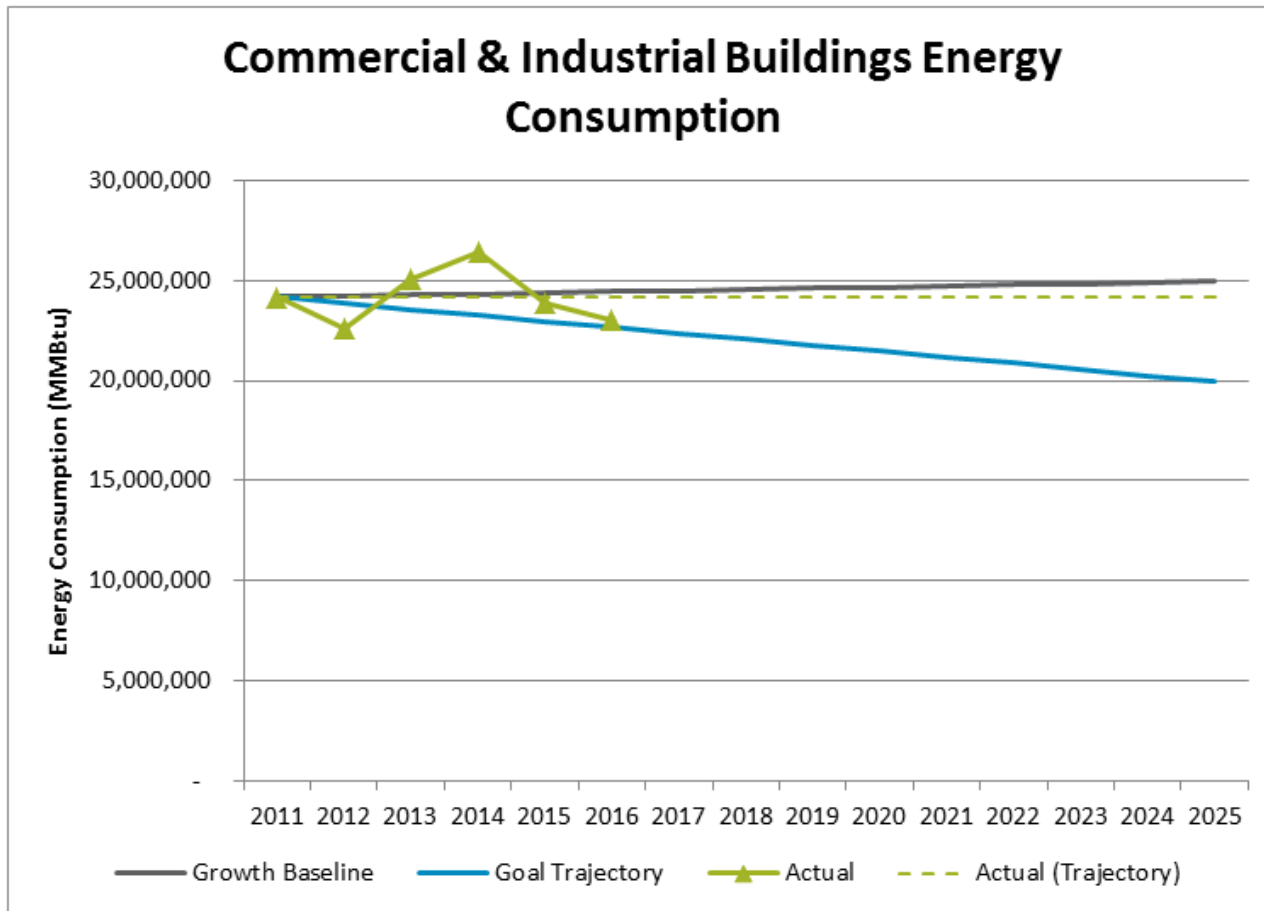
CEP Board Priorities for the Next Work Plan Timeline & Next Steps:

2018 Quarter	Partnership Development Activities	Responsible Party
1	<ul style="list-style-type: none">Develop and approve Board Priorities and Approaches	Board
2	<ul style="list-style-type: none">Brainstorm Partnership Activities that align with Board Priorities, Approaches, and Principles.Consider and analyze EVAC ideasDevelop 2-3 Partnership Activities per Board Priority	EVAC Planning Team
3	<ul style="list-style-type: none">Provide feedback on Partnership ActivitiesSubmit Draft Partnership Activities with EVAC feedback to Board for reviewRevise Draft Partnership Activities based on Board Feedback	EVAC Planning Team
4	<ul style="list-style-type: none">Provide Feedback on proposed 2019 Partnership ActivitiesConsider approval of proposed 2019 Partnership Activities	EVAC Board



Climate Action Plan Goal	Status
Reduce citywide greenhouse gas emissions 15% by 2015, 30% by 2025, and 80% by 2050 compared to a 2006 baseline. (Overarching GHG Emissions Goal)	ON TRACK for 2025 NOT ON TRACK for 2050
Achieve 15 percent energy efficiency in residential buildings from the growth baseline by 2025. (Building & Energy Goal #1)	ON TRACK – trend is slightly better than required trajectory
Achieve 20 percent energy efficiency in commercial/industrial buildings from the growth baseline by 2025. (Building & Energy Goal #2)	NOT ON TRACK – trend is only slightly better than growth baseline
Increase electricity from local and directly purchased renewables to 10 percent of the total consumed by 2025. (Building & Energy Goal #3)	NOT ON TRACK – trend is a reducing renewable percentage.
Achieve a 1.5 percent annual reduction in greenhouse gas emissions from City facilities. (Building & Energy Goal #4)	ON TRACK – trend is better than required trajectory

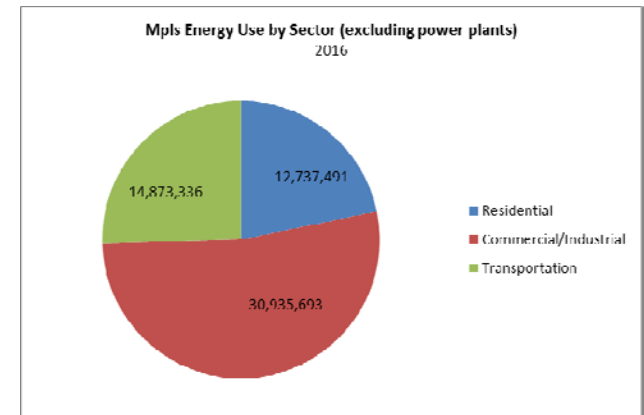
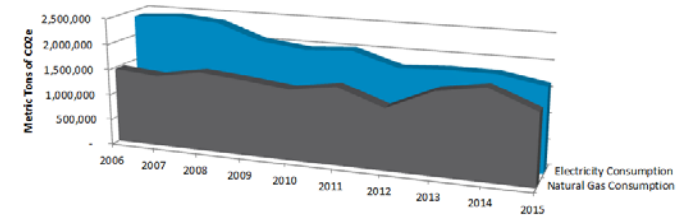
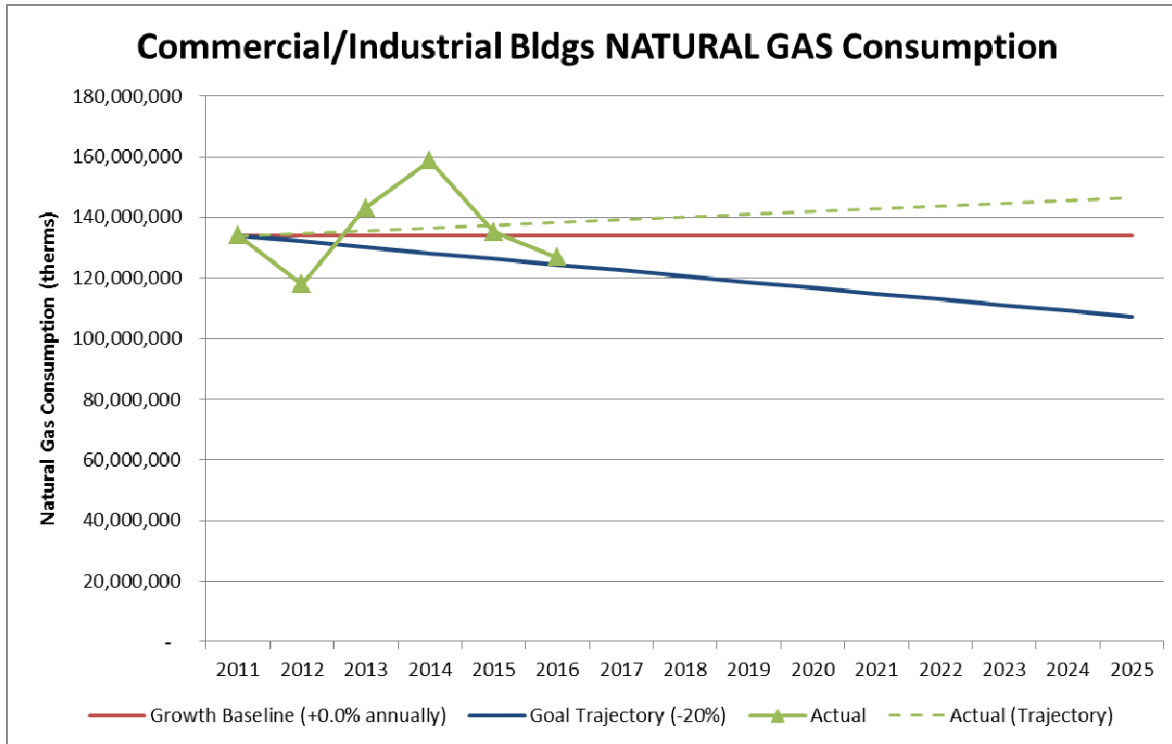
Climate Action Plan Goal	Status
Achieve 20 percent energy efficiency in commercial/industrial buildings from the growth baseline by 2025. (Building & Energy Goal #2)	NOT ON TRACK – trend is only slightly better than growth baseline



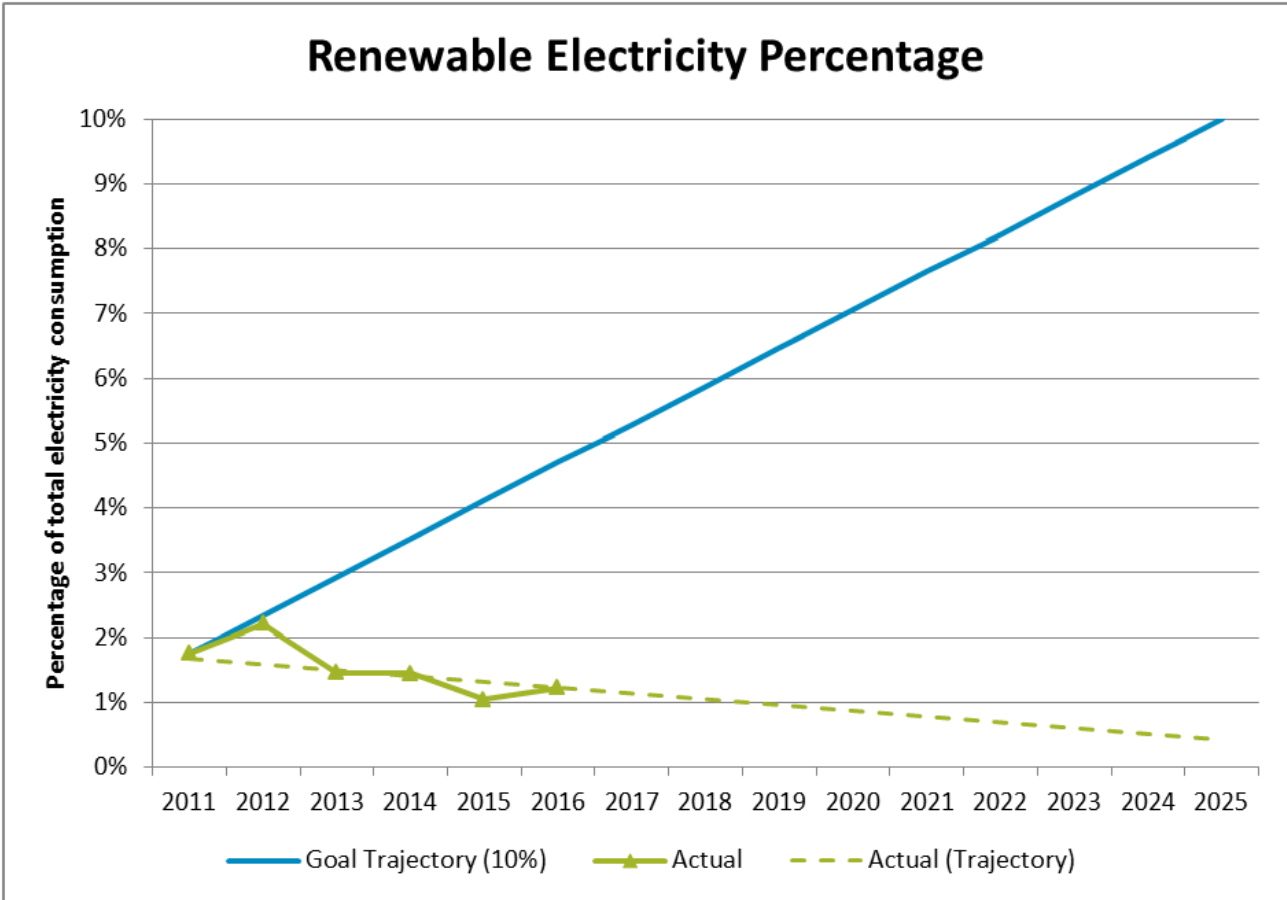
**Align with Partnership Metric #2 (Commercial building energy use)*



Natural Gas is trending up in the largest sector



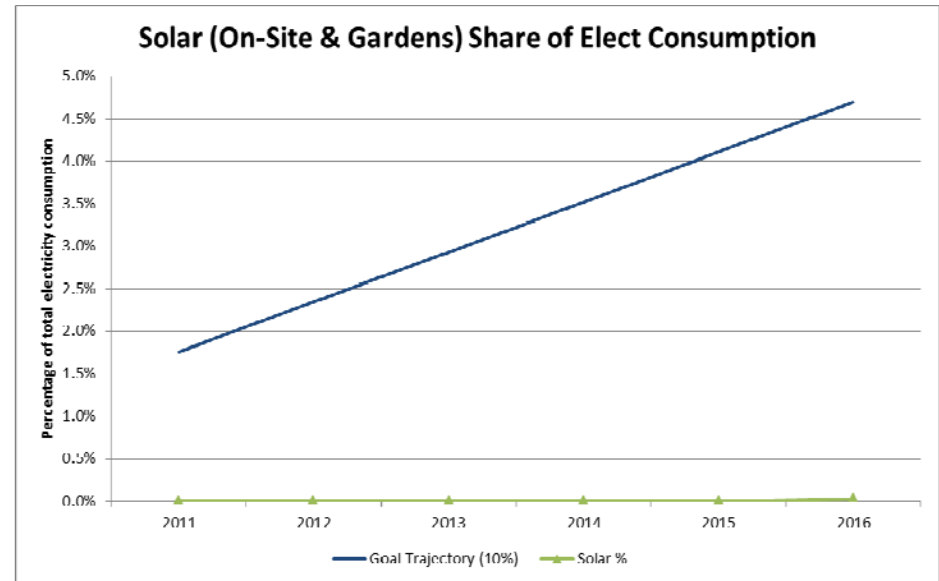
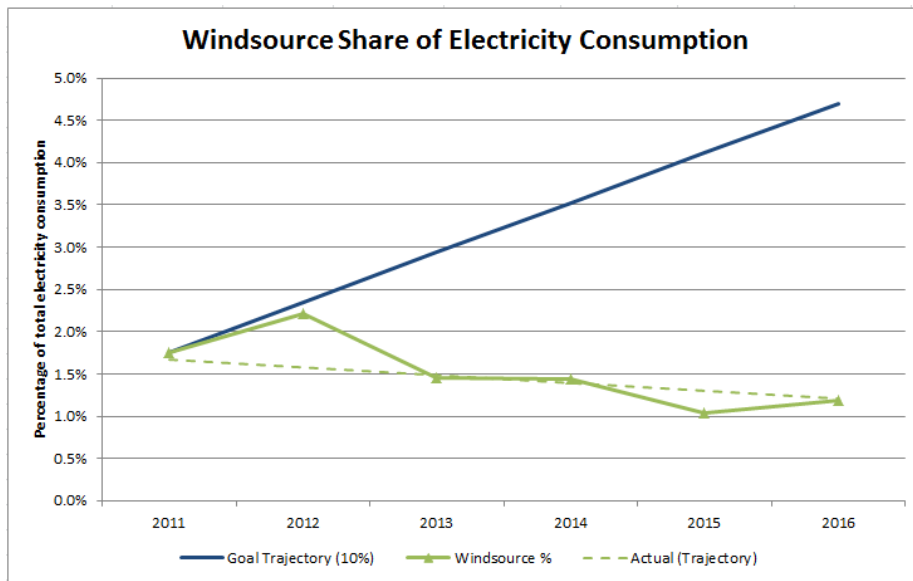
Climate Action Plan Goal	Status
Increase electricity from local and directly purchased renewables to 10 percent of the total consumed by 2025. (Building & Energy Goal #3)	NOT ON TRACK – trend is a reducing renewable percentage.



**Align with Partnership Metric #4 (Local or directly purchased renewable energy)*



Decline in green tariffs and low on-site & garden solar





Small Group Brainstorming Session on Board Priorities



Updates and Announcements



Adjourn