

Clean Energy Partnership (CEP)

Work Plan Principles

The intent of an approved work plan is to support a stable scope of CEP activity by leveraging existing City and utility programs as well as new initiatives. The work plan is composed of Partnership and Potential Collaboration Activities:

| Partnership Activities | Potential Collaboration Activities |
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| <p>A Partnership activity:</p> <ol style="list-style-type: none">1. Helps the City reach its <i>Climate Action Plan</i> and <i>Energy Vision for 2040</i> goals,2. Initiates an action that would not happen absent the Partnership,3. States roles for the City and at least one utility, and4. Identifies a lead Partner. | <p>The Partners may identify certain individual Partner activities that clearly advance the City’s climate and energy goals and may become areas of future collaboration.</p> <p>Previously existing and/or new utility programs near deployment may be considered for this section with a planned collaborative effort to leverage the Partners’ resources.</p> <p>These collaboration items may fully develop and become priority initiatives of the Clean Energy Partnership, turning into Partnership activities.</p> |

The criteria above will be used when establishing the work plan.

Priority will be given to accomplishing and reporting on Partnership activities over the course of a work plan timeline.

Amending a Work Plan

In the rare event that the Partners deem it necessary to amend a work plan activity, the substance of the amendment shall be presented by the Planning Team at an EVAC quarterly meeting for input prior to Board consideration.

Any amended or new Partnership activity must meet the work plan principles. If the Partnership determines an activity does not or no longer meets the work plan principles, it will take action to eliminate the activity from the work plan.

Process for creation of subsequent work plans

- The City shall bring forth its priorities with enough time to allow the utilities to fully research the potential of each priority.
- Each Partner shall present a list of potential work plan activities with enough time to adequately discuss and assess the concepts.

- The board shall prioritize potential work plan items with consideration to cost/benefit, city equity goals and potential for scalability.
- EVAC may advance recommendations that meet the established work plan principles for consideration by the Planning Team.