



**Clean Energy Partnership Board  
Q3 Meeting  
September 16, 2016**



# Agenda

1:00 – Welcome & Introductions

1:05 - Review and approval of agenda and minutes

1:10 – Updates

1:25 – Low-Income Program Presentations

2:10 – Q4 Meeting Planning

2:15 - Open discussion and announcements



## Low-Income Programs

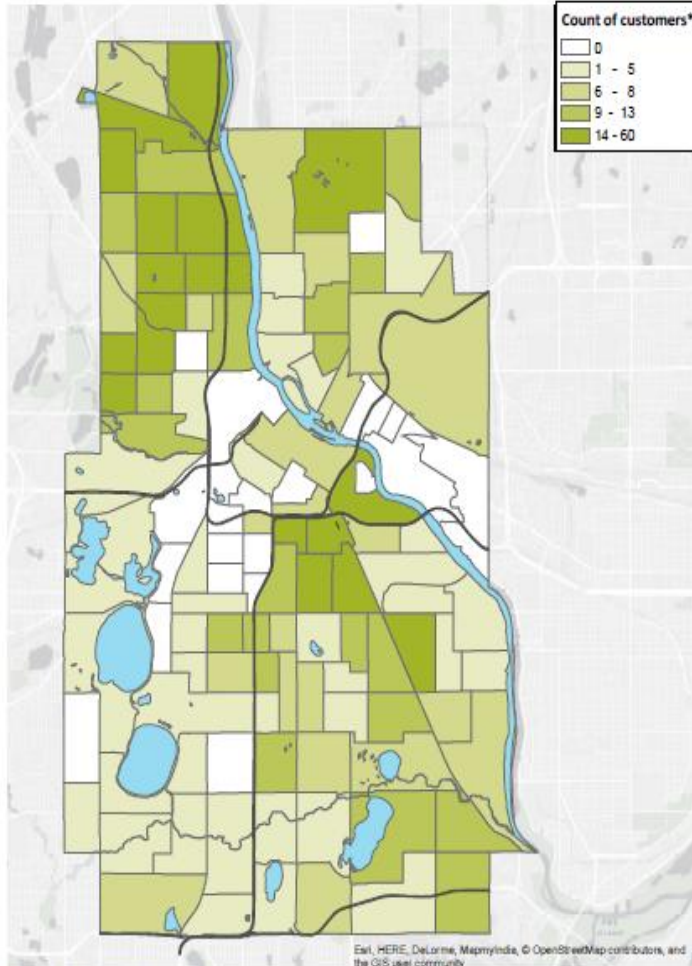
- Overview & Context
  - Nick Mark, CenterPoint Energy
- Detail on Weatherization Assistance Program and utility CIP programs
  - Jed Norgaarden, Sustainable Resources Center



## Metric 6: Low-Income Services

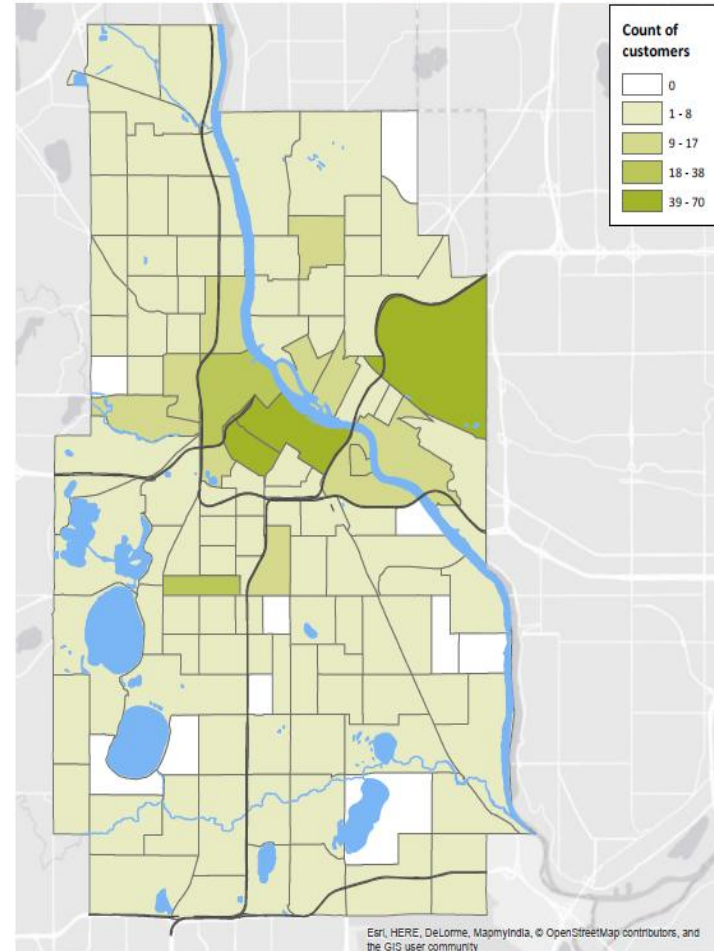
	Metric	2015
6.0	Count of Low-Income Visits	CNP: 583 participants XE: 661 participants
	CIP Low-Income Dollars Spent	CNP: \$921,832 XE: \$324,360
	Count of Weatherization Assistance Program (WAP) visits	168 participants
	WAP Dollars Spent	\$916,805
	Estimated Energy Savings	CNP: 231,859 therms; XE: 359,233 kWh
	Estimated Cost Savings	CNP: \$122,208; XE: \$324,359

Metric 6: CenterPoint Energy Low-Income Program Participation, 2015



Data source: US 2010 Census, CenterPoint Energy  
 \*Map does not reflect homes weatherized through DOE WAP that did not also receive utility funding.

Metric 6: Xcel Energy Low-Income Program Participation, 2015



Data source: US 2010 Census, Xcel Energy

## Low-Income Energy Programs

- Two Main Types
  - Bill Payment Assistance
  - Energy Efficiency / Weatherization
- Two Main Funding Sources
  - Taxpayers (mostly federal)
  - Utility Customers
- Various Eligibility Requirements & Definitions
  - % of Federal Poverty, % of State Median Income, Etc.



## Low-Income Energy Programs (examples, partial list)

Program Name	Type
Low-Income Home Energy Assistance Program (LIHEAP)	Bill Assistance
Weatherization Assistance Program (WAP)	Energy Efficiency
Gas Affordability Program (GAP)	Bill Assistance
Home Energy Savings Program (HESP)	Energy Efficiency
Low-Income Rental Efficiency (LIRE)	Energy Efficiency
Power On	Bill Assistance
Low-Income Weatherization (LIW)	Energy Efficiency
Non-Profit Affordable Housing Program	Energy Efficiency
Multi-Family Energy Savings Program	Energy Efficiency



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Program	Type	Primary Funding Source	2015 MN Funding (statewide)
LIHEAP	Bill Assistance	Federal	~\$115 million
WAP	Energy Efficiency	Federal	~\$8.2 million (plus ~\$6 million of LIHEAP transfer)
HESP	Energy Efficiency	Xcel Customers	~\$2.5 million
LIW	Energy Efficiency	CNP Customers	~2 million

Customers must qualify for LIHEAP in order to receive benefits under the other programs.

The utility programs seek to supplement the federal funding for WAP in order to extend the reach of EE services. In Minneapolis, the programs are administered by the local service providers: Community Action Partnership of Suburban Hennepin County (CAPSH) and its EE delivery partner Sustainable Resources Center (SRC).

Combined 2015 spending in Minneapolis through the 3 EE programs above was approximately \$1.5 million of the \$2.2 million spent on low-income EE.



# Preparation for 2017-18 Work Plan Approval

## Timeline:

- OCT: 2 meetings with EVAC; commercial & residential
  - Potential 3<sup>rd</sup> meeting or online polling before Q4 EVAC meeting if needed
- **NOV 4: Update Board on Progress at Q4 meeting**
- DEC: Q4 EVAC meeting to approve recommendations to work plan
- DEC: Planning Team sends EVAC and Planning Team recommendations to Board members for initial review – opportunity for Q&A and follow-up prior to Q1 2017 vote
- **EARLY Q1 2017: Board will vote on new 2017-2018 Work Plan**



# Announcements