CEP Work Plan Timing Overview 05/22/15	2015											
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Residential 1-4 Units												
Analyze and map current and historic CIP participation						Develop high-level reports					Review and analyze	
Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city								Develop engagement and outreach strategies				
Develop on-bill repayment mechanism for financing EE improvements for inclusion in CNP's Triennial CIP filing; and explore other sources to finance EE and RE projects											*2016 action item*	
Explore potential City policy levers to drive EE and encourage energy usage transparency									Study options and feasibility			
Multi-Family												
Analyze and map current and historic CIP participation						Develop high-level reports					Review and analyze	
Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city								Develop engagement and outreach strategies				
Explore potential City policy levers to drive EE and encourage energy usage transparency									Study options and feasiblity			
Small Commercial												
Analyze and map current and historic CIP participation									Develop reports		Review and analyze	
Monitor and assess progress of small business programs of the Partners In Energy (PIE) program in the Lake Street corridor	*Midtown Community Works Partners In Energy Program Ongoing*											
Large Commercial												
Analyze and map current and historic CIP participation and benchmarking scores, to identify buildings with the greatest potential for improved EE								Develop Benchmarking Report			Review Historic Data	
Develop and deploy tool to allow owners/managers of multi-metered buildings to more easily access whole building data for the purpose benchmarking energy consumption				Development and testing (Xcel project)							Prepare to Launch	
Develop and launch a recognition/challenge program to promote and encourage EE improvements in multiple commercial building sectors							Plan for implementation			Launch		
Develop and launch resource workshops to connect commercial building sectors to technical assistance, financing and other resources to help drive EE improvements				Plan for Implementation				Launch		Workshops ongoing		
City Enterprise and Coordination												
Roll-out LED streetlight plan to replace all existing fixtures within the next five years										Filing and Regulatory Review		
Explore the potential use of natural gas for use in city fleet vehicles; and identify options for new fueling infrastructure and vehicle purchases.			City Fleet Study						Concept Refinement			
Release and analyze the results of a City RFP for one or more subscriptions to Community Solar Garden projects within the city, to help support access to RE to low income groups who may not otherwise have access							Release RFP, analyze results					
Explore opportunities to increase communication and collaboration between Partners to ensure city and utility infrastructure improvements are planned, designed and coordinated to the mutual benefit of all concerned							Ongoing					

CEP Work Plan Timing Overview 05/22/15	2016											
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Residential 1-4 Units												
Analyze and map current and historic CIP participation		Review Historic Data			Review and communicate 2015 results				Develop neighborhood-scale reports		Communicate results	
Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city			Begin implementation									
Develop on-bill repayment mechanism for financing EE improvements for inclusion in CNP's Triennial CIP filing; and explore other sources to finance EE and RE projects				Concept definition and refinement				Approvals and early implementation				
Explore potential City policy levers to drive EE and encourage energy usage transparency					Stakeholder engagement		Policy discussion and potential approval					
Multi-Family												
Analyze and map current and historic CIP participation		Review Historic Data			Review and communicate 2015 results				Develop neighborhood-scale reports		Communicate results	
Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city			Begin implementation									
Explore potential City policy levers to drive EE and encourage energy usage transparency					Stakeholder engagement		Policy discussion and potential approval					
Small Commercial												
Analyze and map current and historic CIP participation		Review Historic Data			Review and communicate 2015 results				Develop neighborhood-scale reports		Communicate results	
Monitor and assess progress of small business programs of the Partners In Energy (PIE) program in the Lake Street corridor	*Midtown Community Works Partners In Energy Program Ongoing*											
Large Commercial												
Analyze and map current and historic CIP participation and benchmarking scores, to identify buildings with the greatest potential for improved EE		Review Historic Data			Review and communicate 2015 results							
Develop and deploy tool to allow owners/managers of multi-metered buildings to more easily access whole building data for the purpose benchmarking energy consumption		Launch tool and monitor results					Stakeholder feedback and potential tool refinement if necessary					
Develop and launch a recognition/challenge program to promote and encourage EE improvements in multiple commercial building sectors		Stakeholder engagement and program communication									Year 2 event	
Develop and launch resource workshops to connect commercial building sectors to technical assistance, financing and other resources to help drive EE improvements						Ongoing implementation						
City Enterprise and Coordination												
Roll-out LED streetlight plan to replace all existing fixtures within the next five years	Regulatory Approval					Implementation						
Explore the potential use of natural gas for use in city fleet vehicles; and identify options for new fueling infrastructure and vehicle purchases.		Feasibility analysis and policy discussion					Potential item for inclusion in 2017 budget cycle					
Release and analyze the results of a City RFP for one or more subscriptions to Community Solar Garden projects within the city, to help support access to RE to low income groups who may not otherwise have access						Implementation						
Explore opportunities to increase communication and collaboration between Partners to ensure city and utility infrastructure improvements are planned, designed and coordinated to the mutual benefit of all concerned						Regularly scheduled meetings to communicate and coordinte infrastructure improvement work - ongoing						