### Residential 1-4 Units

<table>
<thead>
<tr>
<th>Date</th>
<th>Jan</th>
<th>Feb</th>
<th>March</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2015</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2016</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Multi-Family

- Analyze and map current and historic CIP participation
- Develop high-level reports
- Review and analyze
- Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city
- Develop engagement and outreach strategies
- Develop on-bill repayment mechanism for financing EE improvements for inclusion in CNPxE Tramway CIP filing, and explore other sources to finance EE and RE projects
- 2016 action item
- Explore potential City policy levers to drive EE and encourage energy usage transparency
- Study options and feasibility

### Small Commercial

- Analyze and map current and historic CIP participation
- Develop high-level reports
- Review and analyze
- Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city
- Develop engagement and outreach strategies
- Explore potential City policy levers to drive EE and encourage energy usage transparency
- Study options and feasibility

### Large Commercial

- Analyze and map current and historic CIP participation and benchmarking scores, to identify buildings with the greatest potential for improved EE
- Develop Benchmarking Report
- Review Historic Data
- Develop and deploy tool to allow owners/managers of multi-metered buildings to more easily access whole building data for the purpose benchmarking energy consumption
- Development and testing (Still project)
- Prepare to Launch
- Develop and launch a recognition/challenge program to promote and encourage EE improvements in multiple commercial building sectors
- Plan for implementation
- Launch
- Develop and launch resource workshops to connect commercial building sectors to technical assistance, financing and other resources to help drive EE improvements
- Plan for Implementation
- Launch
- Workshops ongoing

### City Enterprise and Coordination

- Roll-out LED streetlight plan to replace all existing fixtures within the next five years
- Filing and Regulatory Review
- Explore the potential use of natural gas for use in city fleet vehicles; and identify options for new fueling infrastructure and vehicle purchases.
- City Fleet Study
- Concept Refinement
- Release and analyze the results of a City RFP for one or more subscriptions to Community Solar Garden projects within the city, to help support access to RE to low income groups who may not otherwise have access
- Release RFP, analyze results
- Explore opportunities to increase communication and collaboration between Partners to ensure city and utility infrastructure improvements are planned, designed and coordinated to the mutual benefit of all concerned
- Ongoing

### Residential 1-4 Units

<table>
<thead>
<tr>
<th>Date</th>
<th>Jan</th>
<th>Feb</th>
<th>March</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2015</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2016</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Multi-Family

- Analyze and map current and historic CIP participation
- Review Historic Data
- Review and communicate 2015 results
- Develop neighborhood-scale reports
- Communicate results
- Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city
- Begin implementation
- Develop on-bill repayment mechanism for financing EE improvements for inclusion in CNPxE Tramway CIP filing, and explore other sources to finance EE and RE projects
- Concept definition and refinement
- Approvals and early implementation
- Explore potential City policy levers to drive EE and encourage energy usage transparency
- Stakeholder engagement
- Policy discussion and potential approval

### Small Commercial

- Analyze and map current and historic CIP participation
- Review Historic Data
- Review and communicate 2015 results
- Develop neighborhood-scale reports
- Communicate results
- Explore potential City policy levers to drive EE and encourage energy usage transparency
- Stakeholder engagement
- Policy discussion and potential approval

### Large Commercial

- Analyze and map current and historic CIP participation and benchmarking scores, to identify buildings with the greatest potential for improved EE
- Review Historic Data
- Review and communicate 2015 results
- Develop and deploy tool to allow owners/managers of multi-metered buildings to more easily access whole building data for the purpose benchmarking energy consumption
- Launch tool and monitor results
- Stakeholder feedback and potential tool refinement if necessary
- Develop and launch a recognition/challenge program to promote and encourage EE improvements in multiple commercial building sectors
- Stakeholder engagement and program communication
- Year 2 event
- Develop and launch resource workshops to connect commercial building sectors to technical assistance, financing and other resources to help drive EE improvements
- Ongoing implementation

### City Enterprise and Coordination

- Roll-out LED streetlight plan to replace all existing fixtures within the next five years
- Regulatory Approval
- Implementation
- Explore the potential use of natural gas for use in city fleet vehicles; and identify options for new fueling infrastructure and vehicle purchases
- Feasibility analysis and policy discussion
- Potential item for inclusion in 2017 budget cycle
- Release and analyze the results of a City RFP for one or more subscriptions to Community Solar Garden projects within the city, to help support access to RE to low income groups who may not otherwise have access
- Implementation
- Explore opportunities to increase communication and collaboration between Partners to ensure city and utility infrastructure improvements are planned, designed and coordinated to the mutual benefit of all concerned
- Regularly scheduled meetings to communicate and coordinate infrastructure improvement work - ongoing

### January 22, 2015

- Multi-Family
  - Analyze and map current and historic CIP participation
  - Develop high-level reports
  - Review and analyze
  - Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city
  - Develop engagement and outreach strategies
  - Develop on-bill repayment mechanism for financing EE improvements for inclusion in CNPxE Tramway CIP filing, and explore other sources to finance EE and RE projects
  - 2016 action item
  - Explore potential City policy levers to drive EE and encourage energy usage transparency
  - Study options and feasibility

- Small Commercial
  - Analyze and map current and historic CIP participation
  - Develop high-level reports
  - Review and analyze
  - Develop community engagement strategies to increase EE and RE participation, particularly in historically underserved areas and populations within the city
  - Develop engagement and outreach strategies
  - Explore potential City policy levers to drive EE and encourage energy usage transparency
  - Study options and feasibility

- Large Commercial
  - Analyze and map current and historic CIP participation and benchmarking scores, to identify buildings with the greatest potential for improved EE
  - Develop Benchmarking Report
  - Review Historic Data
  - Develop and deploy tool to allow owners/managers of multi-metered buildings to more easily access whole building data for the purpose benchmarking energy consumption
  - Development and testing (Still project)
  - Prepare to Launch
  - Develop and launch a recognition/challenge program to promote and encourage EE improvements in multiple commercial building sectors
  - Plan for implementation
  - Launch
  - Develop and launch resource workshops to connect commercial building sectors to technical assistance, financing and other resources to help drive EE improvements
  - Plan for Implementation
  - Launch
  - Workshops ongoing

- City Enterprise and Coordination
  - Roll-out LED streetlight plan to replace all existing fixtures within the next five years
  - Filing and Regulatory Review
  - Explore the potential use of natural gas for use in city fleet vehicles; and identify options for new fueling infrastructure and vehicle purchases
  - City Fleet Study
  - Concept Refinement
  - Release and analyze the results of a City RFP for one or more subscriptions to Community Solar Garden projects within the city, to help support access to RE to low income groups who may not otherwise have access
  - Release RFP, analyze results
  - Explore opportunities to increase communication and collaboration between Partners to ensure city and utility infrastructure improvements are planned, designed and coordinated to the mutual benefit of all concerned
  - Ongoing